

## On the Horizon—Good Things Ahead in 2012

### *Deeper Roots*

#### Worship that engages every person every Sunday through

- Increased staff hours for worship planning
- Increased lay participation in worship and planning
- Acquisition of a congregational music resource with lively, upbeat music
- Investment in Sanctuary Audio/Visual improvements

#### Growth in friendships across the church through

- Continued growth of adult small groups and Sunday School classes
- Regular meals for building fellowship, friendship, and faith
- Youth events that foster friendship across the congregation

### *Wider Reach*

#### Growth of the congregation through

- Intentional conversation and action to help members invite friends to church more easily
- Opportunities to actively welcome newcomers every Sunday
- More staff hours devoted to connecting with guests and establishing strong systems for inclusion

#### Growth in the congregation's impact on Durham through

- Launching an intentional listening process to learn about community needs
- Going out into the community to develop friendships with neighbors
- Inviting community members in to make plans for addressing community needs
- Equipping congregation members to identify and use their gifts for ministry



DEEPER  
ROOTS *wider reach*



## *2011 Ministry Report*

## DUKE MEMORIAL UNITED METHODIST CHURCH

### MINISTRY STAFF

*All Staff can be reached at 919.683.3467 (Ext. #)*

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### *Celebrating 125 Years*

Duke Memorial United Methodist Church  
504 West Chapel Hill Street, Durham, North Carolina 27701  
919.683.3467      www.DukeMemorial.org

*"And day by day the Lord added to  
their number those who  
were being saved."*

*Acts 2:47*



Dear members and friends of Duke Memorial,

125 years of ministry—that's something to celebrate! Even as we celebrate what God is doing at Duke Memorial in 2011—with 43 in dividuals making up three summer mission teams, 150 adults in small groups this Fall, two inspiring Sunday worship services led by our youth this year, and two new staff members to welcome—we are looking ahead to the next 125 years of ministry at Duke Memorial.

We long for 2012 to be a year of significant growth for the church, and we invite you to be part of making that growth happen! Take the 10% Challenge, increasing your giving by 10% so we can fund new initiatives to grow as a community of faith and increase our impact in Durham. Then invite someone to church, welcome guests who come for the first time, and take part in the community-building within the walls and community-listening outside our walls. We're excited about the growth God will bring in 2012, and you are a vital part of it.

With gratitude,

Ginger Thomas & Roger Owens  
Co-Pastors, Duke Memorial United Methodist Church

Duke Memorial's **NEW** Website -  
*find out more online!*

**dukememorial.org**

- Online Calendar
- Ministry Events
- News & Notes
- Online Resources & Links

Follow DMUMC on  
**Facebook**  
@dukememorial  
on **Twitter**

## Our Vision

Duke Memorial United Methodist Church is a Christ-centered, vibrant and vital congregation, a sign and foretaste of God's kingdom in downtown Durham, that...

*Invites and accepts unconditionally* all who seek community and a place to belong; encourages and guides people to accept Jesus Christ as their Savior;

*Responds to God in dynamic, hopeful worship* through proclaiming God's word, celebrating the sacraments, offering praise through music, song, and dance, and lifting our voices in prayer and thanksgiving;

*Nurtures spiritual growth and discipleship in children, youth, and adults* through engaging Christian education and warm and caring fellowship;

*Bears witness to Christ's love* through members' daily life and work, in family life, and in acts of justice, service, and compassion to our brothers and sisters in this community and around the globe.

## Funding Our Ministries

- Duke Memorial depends on personal tithes, gifts, and contributions to fund the remaining 89% of our 2012 budgeted ministries.
- Duke Memorial's Legacy Investment Funds provide funding for 8% of our 2012 budgeted ministries.
- Miscellaneous Income provides funding for 3% of our 2012 budgeted ministries.

## Duke Memorial Legacy Funds

Duke Memorial's Legacy Investment Funds are a set of funds that generous donors have given in the past to provide ongoing financial support for the church's ministries. Each year the General Legacy Fund provides a percentage of its earnings to fund the church's ministry budget; in 2012 this financial support represents 8% of our budgeted ministry commitments. Other named Legacy Funds also provide for ongoing support of specific ministries like youth ministry, altar guild, organ tuning, and missionary support; these funds provide financial support for ministries beyond what is made available in our annual ministry budget.

## Memorial Church Fund

The Memorial Church Fund is a fund that was set up many years ago to provide ongoing financial resources to maintain and improve the facilities of Duke Memorial UMC. Currently the Memorial Church Fund provides approximately \$95,000 annually that the church counts on, beyond its annual ministry budget, to pay for the costs of caring for our aging facilities.

How will *you* contribute to the transformational ministries happening through Duke Memorial UMC?

### FOR MORE INFORMATION

If you would like a more detailed budget, one is available in the church office. In addition, if you would like to discuss this summary, the budget, or our church ministries, please see Co-Pastors Ginger Thomas or Roger Owens. We care about your opinion and want everyone to understand the finances and ministries of our great church.



## Our Ministries

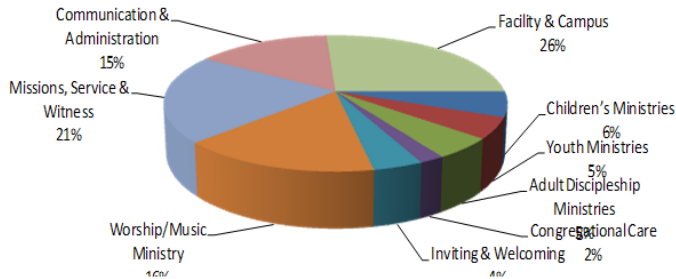
- Acolytes
- Adult Discipleship
- Altar Guild
- Cantors
- Children's Church
- Children's Ministry
- College Ministry
- Communion Stewards
- Confirmation
- Crosswalk Class
- Disciple Bible Study
- Durham Congregations in Action
- Finance Committee
- Greeters
- Hand Bell
- Helping Hands
- History Room
- Homebound / Visitors
- Hospital Visitors
- Interfaith Hospitality Network
- Invite & Welcome Team
- Joy Club
- Kinderbells
- Lectors & Communion Servers
- Legacy Funds
- Lille Duke / Minnie Gates Logos Class
- Life's Committee
- Missions Committee
- Mission Trips
- Open Door Class
- Parents' Morning Out
- Primitives
- Sacred Dance
- Sanctuary Choir
- Singles
- Spence-Hale Sunday Class
- Staff-Parish Relations Committee
- Stephen Ministry
- Sunday Hursery
- Thursday Bible Study
- Trustees
- Uplifters
- Urban Ministries of Durham
- Ushers
- Vacation Bible School
- Weekly School
- Worship Drama
- Young Adult Class
- Youth Ministries



### 2012 PROPOSED MINISTRY FINANCIAL SUMMARY

The following ministries of Duke Memorial UMC are made possible by your tithes and offerings

<b>Children's Ministries</b>	<b>\$43,682</b>	<b>Worship/Music Ministry</b>	<b>\$117,628</b>
Sunday School, Nursery, new baby ministry, Vacation Bible School, teacher training and teacher appreciation, summer activities, child care providers, Safe Sanctuaries initiative, staffing in this area.		Sunday morning worship, special worship experiences, Altar Guild, Sanctuary and children's choirs, handbells, children's chimes, liturgical dance ministry, instrumentalists, guest speakers, acolyte program, supplies for Holy Communion, funerals, weddings, staffing in this area.	
<b>Youth Ministries</b>	<b>\$38,197</b>	<b>Missions, Service &amp; Witness</b>	<b>\$149,196</b>
Sunday School, Duke Memorial Youth Fellowship activities – including Sunday evening programs, retreats, service projects, Youth Sunday worship and mission trips, confirmation class, Safe Sanctuaries initiative, staffing in this area.		Missionary support around the world, benevolent giving through United Methodist Church apportionments, Methodist Home for Children, Methodist Retirement Homes, Urban Ministries of Durham, Durham Congregations in Action, disaster relief through UMCOR, Habitat for Humanity, Interfaith Hospitality Network, Durham District missions, mission work teams, other projects, staffing in this area.	
<b>Adult Discipleship Ministries</b>	<b>\$33,086</b>	<b>Communication &amp; Administration</b>	<b>\$107,216</b>
Small groups and Sunday School classes, group leader/teacher training, young adult ministries, older adult ministries, family ministries, singles ministries, stewardship ministries, staffing in this area.		Office supplies, office equipment maintenance, financial recordkeeping, church Website, IT, E-Newsletter, postage, worship bulletins, staffing in this area.	
<b>Congregational Care Ministries</b>	<b>\$11,277</b>	<b>Facility &amp; Campus</b>	<b>\$191,739</b>
Stephan Ministry, visitation for hospital patients, nursing home residents, and homebound members, Helping Hands Ministry with meals for bereaved families, visitation in times of grief or crisis, counseling assistance for those in need, staffing in this area.		Utilities, maintenance supplies, building cleaning, maintenance and repair, kitchen supplies, maintenance agreements, service contracts, staffing in this area.	
<b>Inviting &amp; Welcoming Ministries</b>	<b>\$26,046</b>	<b>TOTAL PROPOSED MINISTRY BUDGET</b>	<b>\$718,070</b>
Hospitality ministries, advertising of upcoming church events, visitation and follow-up efforts with first-time guests, van ministry, Soul Café, special "inviting" Sundays, staffing in this area.			



### 2011 WORSHIP HIGHLIGHTS

Bibles to 14 Second- and Third-Graders

Organ removed for refurbishment, with many gifts making this work possible

Youth Sunday

Good Friday service, using a musical setting of the Passion Gospel according to John by Ormande Plater

**A glorious Easter**

Homecoming and 125th Anniversary Celebration

Dedication of Few Prayer Room in memory of Ran Few

Farewell to Jaylynn Byassee and her family, and Welcome to Reynolds and Katelyn Chapman

"Worship Under the Stars" Sunday, with camping theme

Mission Sunday

presented by youth from summer mission trips

A Service of Remembrance and Hope on 10th Anniversary of Sept 11 Attacks, including litanies, dance, candle lighting, and reflection

The Gathering

"O For a Thousand Tongues"  
An Evening of Hymns



*New Members  
Welcomed in 2011*

Joe & Karalyn Colopy  
& family

Chris Duncan

Tonya Kossler

Amanda LeDoux  
& family

Gail Stewart



*Baptisms in 2011*

Samuel White, infant

Jacob Bowers, child

Hazel Tate Matheson, infant

Kenneth Stewart, adult

Vivianne Wilson, child

Andrew Wilson, infant

Savannah Rhudy, infant



# Christian Formation for Youth & Children

## Making Worship Happen

ALTAR GUILD	USHERS COMMUNION	STEWARDS
CRUCIFERS	WEDDING COORDINATORS	LECTORS
COMMUNION SERVERS	GREETERS	ACOLYTES

### THOUGHTS ON STEWARDSHIP

STEED ROLLINS

What is your family's history with the church? I have been a member for about 21 years. We started seriously looking for a church to join when our first child Will was born. The number of young parents with children that attended Duke Memorial convinced us that this was the place for us. I grew up as a member of First Presbyterian and Louise grew up in Duke Memorial--as did her father Ran. Duke Memorial just felt right and we settled into a Sunday school class with other parents of young children. That group has become the core of our church friends.

Why do you give to DMUMC? Duke Memorial is a very important part of our life and our involvement has grown substantially over the years. We are committed to give to those organizations that we are involved in—church and schools. We see the benefit that our family receives and want to support financially and with our time the programs that we receive benefit from. We also see the commitment to the Durham community that Duke Memorial provides with its outreach programs and the open, welcoming environment that our fellow members provide to those seeking Christ.

What do you hope your contributions will do to impact DM's ministries and missions? I personally think that we have an outstanding church staff that is totally committed to the congregation. We are at the best staffing since I have been a member with a group that equips us to learn more and to engage us more than any church I have been associated with. We have tremendous preaching and a caring and committed staff. The more involved I become the more impressed I am with what we have to offer. I encourage all our members to get involved and to invite a friend to see what we have to offer.

What would you say to a fellow member who is considering a gift to DMUMC to encourage him/her to give? Get involved. It will be the best decision of your life. After getting involved you will want to give more of your time and treasure.



## Worship Time

The people of Duke Memorial UMC gather every Sunday at 10:55 a.m. in the sanctuary for hopeful, dynamic worship. Join us!



### THOUGHTS ON STEWARDSHIP

JOHN LEGG

Why do you give to DMUMC? An important value of ours is to be part of a loving faith community. The church has been essential in nurturing my children and helping my family to grow through the years.

What do you hope your contributions will do to impact DM's ministries and missions? I wish I could pick out a "favorite" area or special interest, but I can't. One thing that has always moved me about our church is the diverse ways that we care and carry out Jesus' call, creating quite a fine mosaic of a faith community. Whether it be music, caring for children, service activities, worship, prayer, ministering to the sick... the list goes on. There's a lot of special people doing very meaningful things.

What would you say to a fellow member who is considering a gift to DMUMC to encourage him/her to give? I hope they will experience the depth of belonging, warmth and community that we have. It's not something we have found available anywhere else.

SUNDAY SCHOOL & CHILDREN'S CHURCH	VACATION BIBLE SCHOOL
HOLIDAY & FAMILY CELEBRATIONS	CHILDREN'S SABBATH
PARENTS' MORNING OUT (PMO)	DUKE MEMORIAL WEEKDAY SCHOOL



## 2011 Children's Ministries Highlights

**85 children** attended our Shake It Up Café Vacation Bible School this year. We learned the secret ingredients for carrying out **God's recipe for life** as we participated in Bible stories, crafts, recreation, music and missions. The children made **84 food bags** and **78 hygiene kits** to be given out to those in need around Durham.

This year we hosted **four family events** including a spaghetti dinner and Rags to Riches performance, a **family Advent celebration**, a potluck supper and a **Spring picnic**. These provided a great atmosphere for children and families to fellowship together.

More than **50 children** attended this year's annual **Easter Egg Hunt** and breakfast.

This year's **children's Sabbath service** gave children the opportunity to lead worship through music, dance, speaking, ushering, greeting and dramas.



Youth Ministry provides opportunities for young people in grades 6-12 to participate in Christian formation, fellowship, and service to the church and community. At Duke Memorial, youth and their guests:

- Find a *safe and welcoming* place to practice Christian living
- Contribute to the *mission and vision* of the church
- *Grow* as disciples of Christ among peers and in the world

## YOUTH SUNDAY SCHOOL

## DUKE MEMORIAL YOUTH FELLOWSHIP (DMYF)

## CONFIRMATION YOUTH MISSIONS

## SHORT-TERM BIBLE STUDIES



## 2011 Youth Ministry Highlights

Youth reached out to **other generations** within the church with a **mixer** for senior adults in November, and a **night out for children** in February. Both were a blessing for everyone involved!

Youth and their advisors gave **400+ person-hours** to the Durham community with Jordan Lake Clean-up, soldier care packages, Urban Ministries lunches on 5<sup>th</sup> Sundays, gleaning, Christmas caroling, MLK Day of Service, and CROP Walk for Hunger.

**22 youth and 13 adults** participated in two youth **mission trips** in June (at Epworth-by-the-Sea) and July (with Appalachia Service Project). They shared their experiences with the congregation by leading worship on **Mission Sunday**, August 28.

### THOUGHTS ON STEWARDSHIP

SHIRLEY FEW

*What is your family's history with the church?* My husband was baptized, confirmed, worshipped here for over 80 years and it was the place of his memorial service. I have been a member since 1958. My three children, their spouses and my nine grandchildren are all members. My husband and I were very active in all phases of the church leadership and now my children are taking up where we left off. Several of my grandchildren are very active in the Youth Group.

*Why do you give to DMUMC?* You only get out of something what you put into it. I give money, time, talent and support in return for the Christian nurture I receive from it, but also because I want to support the good works that DMUMC does in our local community and the world beyond.

## 2011 Music Ministry Highlights

On September 18<sup>th</sup>, 2011, the church hosted its **first ever** hymn-sing, an event called **O For a Thousand Tongues: An Evening of Hymns**. Sixteen members of the choir, organist Fred Mason, and director Bradley Naylor led the singing of well-loved hymns and new anthems. *In the future, the choir hopes to make this an annual event in which they invite other choirs and faith communities to join us in song.*

At **The Gathering** the choir sang an anthem from a newly-published song resource from Abingdon Press: **Worship & Song**. Mark Miller's upbeat *O for a Thousand Tongues* was a **big hit** during worship. *The music ministry hopes to acquire enough copies of the full collection for the choir and other performers to offer this sort of inspirational music on a regular basis.*

On **Good Friday** the choir offered a **unique**, almost entirely **musical worship service**. They sang a stark, chanted setting of the Passion Gospel, interspersed with organ music, hymns, and small ensemble music. *With increased support the music ministry hopes to offer more such services such as evensongs, concerts, and compline services that will deepen and widen the church's musical faith experience.*

**Wesley Singers**, the church's **children's choir**, and the new **Youth Ensemble**, have been meeting on Sunday afternoons to prepare music for worship. *Support for this area of the music ministries budget will allow the young people of our church to take an active role in praising God on Sunday mornings.*

Our church's **magnificent Holtkamp Organ** has undergone a refurbishment, updating electronics and adding features that help it support and lead us in worship. Gifts from many members of the congregation, honored by the **dedication of special organ music** this year, allowed this enriching update to our church's **most visible instrument**. The church's **handbells** are currently being refurbished, and future plans for the church's pianos rely on faithful financial stewardship. *Imagine our sanctuary with a beautiful baby grand piano!*

### THOUGHTS ON STEWARDSHIP

LEE GALBREATH

*What is your family's history with the church?* My father is an ordained elder in the Northern Illinois Conference of the UMC and my mother was recently ordained as a deacon. I started attending DMUMC after I moved to Durham a few years ago and I became a member roughly a year ago.

*Why do you give to DMUMC?* It's an important part of being an active member, and it is an important part of showing that my faith has a place in my life outside of Sunday morning worship. I have often heard that a budget is a moral document. What would it say about my priorities if I could not find even a small amount to give to the church?

*What area of our church are you most excited about your contributions supporting?* I have a **soft spot** for the music program, of course, and as a pastor's kid I value the excellent staff we have at DMUMC and want to keep them happy!



At Duke Memorial we are learning what it means to *know* Jesus Christ and walk *faithfully* as his disciples. There are many opportunities for adults to *grow* in their relationship with God and with each other.

**In our adult ministries, you can find friendship, study, service & prayer. *There's a place for everyone!***

## Caring Ministries

Homebound Visiting Team

Hospital Visiting Team

Uplifters Prayer Ministry

Stephen Ministry

Helping Hands



## Fellowship Groups

Joy Club

Primetimers

Circle 8

Singles

Yoga

## 2011 Small Group Highlights

**Adult Sunday School:** Our adult Sunday school classes have a rich tradition at Duke Memorial, and they are ever expanding and evolving to provide spiritual growth and fellowship for new members who come through our doors. The young adult class is in its second year, and meets in the Soul Café for lively discussion on the sermon text. And we are excited to launch a new class for middle-aged adults! The Open Door Class, Gates/Duke/Logos class, Crosstalk Class, and Spence-Kale class continue to provide a place of study and fellowship for our congregation.

**Small Groups:** The testimonies abound of people who have deepened their relationship with God, and found a caring, supportive community, by joining a small group. Oftentimes, because small groups are personal and informal, new members first encounter our church by joining a small group. And since each small group participates in a mission activity, small groups mobilize our church to engage and serve the needs of the city. **This fall there were over 150 people involved in small groups**, which is twenty more than last fall and double the amount from the spring. In the coming year, we want the number of people who join small groups to continue to grow. Everyone at Duke Memorial can help with this by inviting their friends to join.

Small groups are groups of 10-15 people who typically meet weekly for 10-12 weeks for **fellowship, discussion, learning and service**. The groups are based on a wide range of topics, from book studies, to bible studies, to yoga classes.

**Gifts for Ministry:** We are developing a clear process for people in the congregation to determine their gifts for ministry and serve at Duke Memorial. **We want to provide resources that will help people in our congregation discern their gifts and passions, and live into their calling.**

## Ministries in Durham and Around the World

God's mission in Jesus Christ is to heal this world of its brokenness and to reconcile us to God and to one another. As followers of Jesus we partake in this mission by "sharing Christ from the heart of Durham." At Duke Memorial we seek to make an impact in Durham and throughout the world by loving our neighbors, serving people in need, and witnessing to Christ's love.

**Service Commitments:** Our long-standing and ever-deepening relationship continues with the **Durham Interfaith Hospitality Network (IHN)**. Four to five weeks out of the year we host homeless families in our church. Many volunteers from Duke Memorial serve dinner or serve as overnight hosts with the families. We also have members volunteer at **Urban Ministries of Durham** in the food pantry and clothing closet every third Tuesday, and our youth prepares and serves a lunch every fifth Sunday at the Urban Ministries Community Café.

**Service Events:** Throughout the past year the Duke Memorial Mission Committee has planned a series of one-time service events including the **MLK Day of Service**, the **CROP Walk**, a **tornado relief project**, and a **work day at the IHN day house**. This is a great way for people to get their feet wet in serving the Durham community with Duke Memorial.

## THOUGHTS ON STEWARDSHIP

GARRETT PUTMAN

*Why do you give to DMUMC? We give to Duke Memorial because our family believes that stewardship is not only our way of giving thanks for all that we have been given but also a way for us to be better disciples of Jesus Christ. We are excited about all the many ways that Duke Memorial is serving Durham and hope that our gifts can continue to help our church make a kingdom impact in our community.*

*How do you give? We give electronically via a monthly draft because it is the easiest and most convenient method for our family. From time to time, we also give via the weekly offering plate.*

*What do you hope your contributions will do to impact DM's ministries and missions? We hope that our contributions can enable Duke Memorial to make an even bigger impact on our home community of Durham. As a church in the heart of a growing downtown Durham, we believe that Duke Memorial has a wonderful opportunity to help those around us who may need to be touched by the love of Jesus.*

*What would you say to a fellow member who is considering a gift to DMUMC to encourage him/her to give? Yes, giving to Duke Memorial helps the church do more in our community. But making a gift in support of the stewardship campaign will also help your own spiritual growth!*

## Commitments in Giving

*Duke Memorial UMC shares generous financial support to such vital ministries as: Durham Congregations in Action; missionaries Lynn and Sharon Fogleman in South Sudan and Mary Zigbuo with Circles of Hope/Anson County; Four Corners Native American Ministries in Sawmill, Arizona; and the United Methodist Church's Central Conference Pension Initiative.*